

Project ID:		Acronym:	
Lead Beneficiary:			



Project report

General data

Title of the project			
Project ID			
Project acronym			
Lead Beneficiary			
Start date of project		End date of project	
Project duration in months			

Project Report

Number of PR		Final PR	
Reporting period start date		Reporting period end date	
Reporting period(s)			
Total reported amount		Total reported EU contribution	
Total reported National contribution		Total reported Own contribution	

Partnership

Lead Beneficiary	
Beneficiary 1	
Beneficiary 2	

Project ID:		Acronym:	
Lead Beneficiary:			

Contact details

Contact person name			
Position		E-mail	
Telephone		Mobile	

Certification of the Lead Beneficiary

By submitting the present Project Report, I, the undersigned, representing the Lead Beneficiary hereby declare that the information and documentation in this Project Report and its attachments give a correct description of the implementation and the present status of the project.

Submission date:		LB legal representative / Signatory user 1:	
Submission date:		LB legal representative / Signatory user n:	

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Activity report

1. Achievements

Please describe the Project's progress up to now towards the main objective and specific objective by highlighting also the added value of the cooperation. The summary should highlight main achievements, interesting and understandable for non-specialists. Please write in a style of press release. Please avoid restating the information from the AF or details that concern quantities. Please also be aware that this part of the project report can be made public. (max. 2000 character)

Is the project implementation on time according to the time plan defined in the Grant Contract?
Yes/No

If no, what is the estimated delay of the overall implementation? (months) If yes, please put 0 months.

Are there any differences/deviations in terms of activities/results / outputs? Yes/No

Justification for the above mentioned delay/differences/deviations.

Please describe the contribution of the project to mainstreaming the cross-cutting issues, if relevant. (only at the Final report)

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2. Indicators

Programme Indicators							
Indicator ID	Name of indicator	Unit	Base value	Value achieved during this reporting period	Total cumulative achieved value	Target value	Source of verification
COI6	Length of new or improved water	unit	0,00	42,00	51,00	62,00	instruction plan, procurement documents
Current description							

Project Indicators									
Corresponding AG	Indicator type	Indicator ID	Name of indicator	Unit	Base value	Value achieved during this reporting period	Total cumulative achieved value	Target value	Source of verification
1	Output/result	1	Length of new or improved water	unit	0,00	42,00	51,00	62,00	instruction plan, procurement documents
Current description									

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3. Activities

Activity group name 1			
Responsible Beneficiary			
Involved Beneficiaries			
AG specific question 1			
AG specific answer 1			
AG specific question 2			
AG specific answer 2			
Activity name 1			
Original description			
Part of the reporting period in accordance with the time plan	Yes/No	Actual status:	Not started / In progress / Completed
Current description:			
Brief description in PR			
Activity name 2			
Original description			
In accordance with the original time plan	Yes/No	Actual status:	Not started / In progress / Completed
Current description:			

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Brief description in PR

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4. Updated Time plan

No.		1	2	3	4	5	6	7	8	9	10	11	12	YEAR 1	13	14	15	16	17	18	19	20	21	22	23	24	YEAR 2	25	26	27	28	29	30	31	32	33	34	35	36	YEAR 3	
1			✓		✓	✓	✓	✓	✓	✓	✓	✓	✓																												
1.1					✓	✓	✓	✓	✓	✓	✓	✓	✓																												
1.2								✓	✓	✓	✓																														
1.3								✓	✓	✓																															
1.4						✓	✓	✓	✓	✓	✓																														
1.5			✓																																						
2			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																													
2.1			✓	✓	✓	✓	✓	✓	✓	✓	✓																														
2.2					✓	✓	✓																																		
3			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																												
3.1				✓	✓	✓	✓	✓	✓	✓	✓																														
3.2					✓	✓	✓																																		
3.3			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																												
3.4				✓	✓	✓	✓	✓																																	
3.5									✓	✓	✓	✓																													
4				✓	✓	✓	✓	✓	✓	✓	✓	✓																													
4.1				✓	✓	✓	✓	✓	✓	✓	✓	✓																													
Comm.			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																												
6.C 1			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																												
6.C 2			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																												
6.C 3			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																												
6.C 4							✓						✓																												

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6. Procurements

LB – Beneficiary name								
No	No in procurement plan	Contract number	Type of procedure	Start date of procurement	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
1.								

7. Financial summary per sources

LB – Beneficiary name						
Budget line	Planned amount	Previously accepted	Currently reported	Accumulated	%	Remaining budget
EU contribution						
National contribution						
Own contribution						
Own public contribution						
Own private contribution						
Total						

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8. Financial summary by budget lines

LB – Beneficiary name						
Budget line	Planned amount	Previously accepted	Currently reported	Accumulated	%	Remaining budget
1. Human Resources						
1.1 Salaries of internal project manager						
1.2 Salaries of internal project financial manager						
1.3 Salaries of internal project communication manager						
1.4 Salaries of internal professional staff						
2. Travel						
2.1 International travel cost for project staff (including travel and subsistence costs)						
...						

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LB – Beneficiary name						
Budget line	Planned amount	Previously accepted	Currently reported	Accumulated	%	Remaining budget
Total eligible cost						

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9. Information on transfer of EU contribution from the Lead Beneficiary to Beneficiaries

Beneficiary	Number of installment	Date of EU contribution transferred to Bs	Amount transferred to Bs
B1 - BME	2	02/05/2019	1 250

10. Overall financial progress by Beneficiaries (Total costs)

Beneficiary	Total budget	Previously accepted	Currently reported	Accumulated	%	Remaining budget
LB - BME						
B1 - MME						
Total						

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11. Overall financial progress by Beneficiaries (EU contribution)

Beneficiary	EU contribution %	Total EU contribution in EUR	Previously accepted	Currently reported	Accumulated	%
LB - BME						
B1 - MME						
Total						

12. Payments

Role-Country-Abbrev	EU contribution (EUR)	Previous instalments of pre-financing (EUR)	Next instalment of pre-financing (EUR)	Transferable pre-financing limit (EUR)	Transferable pre-financing / Final payment (EUR)
LB-HU-Abbrev					
B1-UA-Abbrev					

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13. List of invoices

LB – Beneficiary name														
No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure EUR	Accepted amount by JTS EUR	Not-accepted amount by JTS EUR	Comments of the LB	Comments of the JTS
1.1 Salaries of internal project manager										1 000,00	1 000,00	0,00		
1	INV01			01/02/2012	01/02/2012	1 000,00	1 000,00	EUR	1,00	1 000,00		0,00		
1.2 Salaries of internal project financial manager										12 580,61	12 120,61	400,00		
1	Abcd1223	Kft	plan	01/02/2012	01/02/2012	12 000,00	12 000,00	EUR	1,00	12 000,00	12 000,00	0,00		
2	lknf3213	Nyrt	catering	01/02/2012	01/02/2012	300 000,00	180 000,00	HUF	310,02	580,61	120,61	400,00		
1.3 ...										0,00	0,00	0,00		
2.1 International travel cost for project staff (including travel and subsistence costs)										300,00	275,00	25,00		
1	inv02					300,00	300,00	EUR	1,00	300,00		25,00		
	...													
	...													
	...													
Total amount										13 880,61	12 395,61	425,00		

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14. Overall expenditures per Budget headings

Beneficiary acronym	Official name	Reported expenditure EUR	Accepted amount by JTS EUR	Not-accepted amount by JTS EUR
1. Human Resources				
LB - SK - PGC	Perals of Gotic Route	1 000,00	800,00	200,00
B1 - UA - GCE	Greek catholic eparchy of Mukachevo	1 000,00	1000,00	0,00
B2 - RO - MJSM	Satu Mare County Museum	1 000,00	1000,00	0,00
Total amount on 1. Human Resources		3 000,00	2 800,00	200,00
2. Travel				
LB - SK - PGC	Perals of Gotic Route	2 000,00	800,00	1 200,00
B1 - UA - GCE	Greek catholic eparchy of Mukachevo	1 000,00	1000,00	0,00
B2 - RO - MJSM	Satu Mare County Museum	1 000,00	1000,00	0,00
Total amount on 2. Travel		4 000,00	2 800,00	1 200,00
....				
Total amount		7 000,00	5 600,00	1 400,00

15. Revenues and interest

LB – Beneficiary name										
No	Documents of equivalent probative value ID	Description of the revenue	Related budget heading	Revenue / interest incurred on (date)	Date of accounting the revenue	Total amount of revenues / interest in original currency	Currency	Exchange rate	Amount of revenues / interest in EUR	Amount of revenues / interest accepted by JTS in EUR
Revenues										

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1.	wefe 3423	Rendezvén y belépő	4. External services	01/05/2019	02/05/2019	1 000,00	HUF	300	333,33	333,33
n.										
Interest										
1.				01/06/2019			HUF	300	33,33	33,33
n.										
Total amount of revenues							HUF		366,66	366,66